



M E M O R A N D U M

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OC COMMUNITY RESOURCES

CYMANTHA ATKINSON
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OC COMMUNITY RESOURCES

JULIE LYONS
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MONICA SCHMIDT
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OC ANIMAL CARE

JULIA BIDWELL
DIRECTOR
OC HOUSING &
COMMUNITY DEVELOPMENT

RENEE RAMIREZ
DIRECTOR
OC COMMUNITY SERVICES

PAMELA PASSOW
DIRECTOR
OC PARKS

JULIE QUILLMAN
COUNTY LIBRARIAN
OC PUBLIC LIBRARIES

DATE: September 15, 2023

TO: SCAC – Housing and Transportation Committee

FROM: Pauline Colvin, OC Community Services/Office on Aging

SUBJECT: FY 2022-23 YEAR-END SENIOR NON-EMERGENCY MEDICAL TRANSPORTATION REPORT

| Area | FY 2022-2023 Total Trips | FY 2022-2023 Average Trips |
|-------------------------|--------------------------|----------------------------|
| 1 - North | 31,797 | 2,650 |
| 2 - South | 24,263 | 2,022 |
| 3 - Central/West | 53,514 | 4,460 |
| Total | 109,574 | 9,132 |
| Average per Area | 36,525 | 3,044 |

| Area | FY 2022-2023 Total Miles | FY 2022-2023 Average Miles |
|-------------------------|--------------------------|----------------------------|
| 1 - North | 189,270.20 | 15,773 |
| 2 - South | 201,474.60 | 16,790 |
| 3 - Central/West | 262,440.60 | 21,870 |
| Total | 653,185.40 | 54,433 |
| Average per Area | 217,728.47 | 18,144 |

| Area | FY 2022-2023 Average Cost Per Trip | FY 2022-2023 Average Trip Length | FY 2022-2023 Average Cost Per Mile |
|-------------------------|------------------------------------|----------------------------------|------------------------------------|
| 1 - North | \$51.79 | 5.77 | \$8.97 |
| 2 - South | \$45.55 | 8.44 | \$5.40 |
| 3 - Central/West | \$42.82 | 4.77 | \$8.97 |
| Total | \$140.16 | 18.98 | \$23.34 |
| Average per Area | \$46.72 | 6.33 | \$7.78 |

| | |
|---|--------------------|
| Total Trips Year-Over-Year Difference %* | (1%) |
| Total Miles Year-Over-Year Difference %* | (1%) |
| Average Cost Per Trip Year-Over-Year Difference \$ | \$4.30 |
| Average Trip Length Year-Over-Year Difference | (.22) miles |
| Average Cost Per Mile Year-Over-Year Difference \$ | \$1.99 |

**Significant increase compared to FY 2020-21 (during height of pandemic)*

